## Service & Resource Planning Timetable 2015/16

MonthDayDateFor/FromAction/EventFri12th SeptemberAll CouncillorsBriefing on the Service & Resource Planning processTue16th SeptemberCabinetService & Resource Planning Report providing an update on information and proposing a process for 2015/16PerformEarly/Mid DecemberDistrict CouncilsNotification of draft Council Taxbases and draft Business RaEarly DecemberEarly DecemberChancellor's Autumn StatementWed10th DecemberAll CouncillorsBriefing on budget proposals to be considered by the Perform CommitteeMid/Late DecemberCommunities & Local GovernmentProvisional Local Government Finance SettlementTue16th DecemberCabinetService & Resource Planning Report to Cabinet, providing the charges, an update on the latest financial position and draft I charges, an update on the latest financial position and draft I charges, an update on the latest financial position and draft IThu18th DecemberPerformance Scrutiny CommitteeConsider draft budget proposals and provide advice to the C	ates Forecasts mance Scrutiny
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Thu 8th January Performance Consider draft capital proposals and provide advice to the Ca	abinet
Thu   8th January   Performance   Consider draft capital proposals and provide advice to the Capital proposals advice proposals advice to the Capital proposals advice pro	
Fri 23rd January All Councillors Briefing on the Cabinet's proposed budget, medium term fina	ancial plan and
capital programme	anolar plan and
Mon 26th January District Councils Notification of Council Tax surpluses or deficits	
Tue 27th January Cabinet Cabinet proposes 2015/16 revenue budget, MTFP and capit	al programme for
recommendation to Council in light of comments from the Pe	
Scrutiny Committee	
Fri 30th January District Councils Notification of Council Taxbases, Business Rate Forecasts a	and Ducincoo
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Rate surpluses of deficits	
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Local Government	
Final Local Government Finance Settlement     Wed   4th February   Cabinet/Opposition   Deadline for Cabinet, Opposition and other groups to submit	full budget
and Other Group papers to Committee Services	-
Leaders	
/CCMT/Chief	
Finance Officer	
Fri 6th February Committee Services Publication of Council agenda and Cabinet, Opposition & oth	
budgets, including the Chief Finance Officer's statutory report	
Wed   11th February   Opposition & Other   Deadline for amendments to Cabinet budget by Opposition a	and other groups
Group Leaders to Committee Services (By 9am)	
Wed   11th February   Committee Services   Publication of amendments to Cabinet budget by Opposition	and other groups
Tue 17th February Council Agrees Revenue Budget 2015/16; Capital Programme 2014/	/15 - 2018/19:
MTFP 2015/16-2017/18; Corporate Plan 2015/16-2017/18 (to	
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